

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-11 Budget Release Order for an amount of Rs.44,06,05,000/- (Rupees Forty Four Crores Six Lakhs and Five Thousand Only)under plan towards 2<sup>nd</sup> installment from B.E.2010-11 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 3446

Dated:27-7-10  
Read the following

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.89, Finance (BG1) Department, Dt: 31-03-2010
3. G.O.Ms.NO.138, Finance (BG1) Department, Dt: 28-04-2010.
4. G.O.Rt.NO.2867, Finance (Expr .WD, CW &DW) Department, Dt: 14-06-2010
5. Fin U.O.No.19470/299/BG.IV/10 Dt: 22-07-2010

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ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount of Rs.44,06,05,000/- (Rupees Forty Four Crores Six Lakhs and Five Thousand Only)under plan towards 2<sup>nd</sup> installment from B.E.2010-11 under the following scheme.

PLAN (Voted)											
(Rs. in Thousands)											
SL. No	Name of the Scheme	Head of account In Full	Provision in B.E.2010-11	Addl Amou nts Sancti oned/ Amou nts Re-appro priate d	Total Provision 2010-11 (4+5)	Amount already authori zed	Authorized Amount Now	Balance amount Availab le (6+7-8)	Procedu re of Drawl of Funds	Drawi ng Office r	R e m a r k s
1	2	3	4	5	6	7	8	9	10	11	12
1	Integrated Child Development Services Schemes	2235-02-M.H.102-G.H.10-S.H.(09)									
		010	81,99,50	0	81,99,50	20,49,88	20,49,88	40,99,74		Concer ned DDO	
		110/111	28,20,34	0	28,20,34	7,05,09	7,05,09	14,10,16	D.V.Bill	-do-	
		110/114	1,94,66	0	1,94,66	48,67	48,67	97,32	D.V.Bill	-do-	
		130/131	1,17,00	0	1,17,00	29,25	29,25	58,50	D.V.Bill	-do-	
		130/132	20,51,81	0	20,51,81	5,12,95	5,12,95	10,25,91	D.V.Bill	-do-	
		130/133	45,00	0	45,00	11,25	11,25	22,50	D.V.Bill	-do-	
		130/134	4,08,29	0	4,08,29	1,02,07	1,02,07	2,04,15	D.V.Bill	-do-	
		140	17,64,89	0	17,64,89	4,41,22	4,41,22	8,82,45	D.V.Bill	-do-	
		210/211	10,49,34	0	10,49,34	0	0	10,49,34	D.V.Bill	-do-	
		210/212	4,60,75	0	4,60,75	0	0	4,60,75	D.V.Bill	-do-	
		240	2,07,36	0	2,07,36	51,84	51,84	1,03,68	D.V.Bill	-do-	
		250	2,87,24	0	2,87,24	0	0	2,87,24	D.V.Bill	-do-	
		260	45,00	0	45,00	11,25	11,25	22,50	D.V.Bill	-do-	
		280/281	2,70	0	2,70	0,68	0,68	1,34	D.V.Bill	-do-	
		310/311	36,00	0	36,00	9,00	9,00	18,00	With full Vouchers /Detailed Bills(AP TC Form 102)	-do-	
		310/312	12,15	0	12,15	3,04	3,04	6,07	With full Vouchers /Detailed Bills(AP TC Form 102)	-do-	
		318	0,18	0	0,18	0,05	0,05	0,08	D.V.Bill	-do-	
		500/503	5,40	0	5,40	1,35	1,35	2,70	D.V.Bill	-do-	
		510	50,04	0	50,04	12,51	12,51	25,02	D.V.Bill	-do-	
	Total SH(09)		177,57,65			39,90,10	39,90,10				
2	Integrated Child Development Services Schemes	2235-02-M.H.796-G.H.10-S.H.(05)									
		010	9,70,08	0	9,70,08	2,42,52	2,42,52	4,85,04		-do-	
		110/111	3,01,07	0	3,01,07	75,27	75,27	1,50,53	D.V.Bill	-do-	
		110/114	13,93	0	13,93	3,48	3,48	6,97	D.V.Bill	-do-	
		130/131	9,16	0	9,16	2,29	2,29	4,58	D.V.Bill	-do-	
		130/132	1,51,91	0	1,51,91	37,98	37,98	75,95	D.V.Bill	-do-	
		130/133	3,15	0	3,15	0,79	0,79	1,57	D.V.Bill	-do-	
		130/134	3,87	0	3,87	0,97	0,97	1,93	D.V.Bill	-do-	
		140	1,53,08	0	1,53,08	38,27	38,27	76,54	D.V.Bill	-do-	
		210/211	15,44	0	15,44	3,86	3,86	7,72	D.V.Bill	-do-	
		210/212	0,00	0	0,00	0	0	0	D.V.Bill	-do-	
		240	27,00	0	27,00	6,75	6,75	13,50	D.V.Bill	-do-	
		260	4,50	0	4,50	1,13	1,13	2,24	D.V.Bill	-do-	
		280/281	0,90	0	0,90	0,23	0,23	0,44	D.V.Bill	-do-	
		500/503	2,70	0	2,70	0,68	0,68	1,34	D.V.Bill	-do-	

		510	6,93	0	6,93	1,73	1,73	3,47	D.V.Bill	-do-	
	Total SH(05)		17,04,92				4,15,95				
	Grand Total (SH(09)+ SH(05))		194,62,57				44,06,05				

2. The WD, CW &DW department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.  
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

**L.V.SUBRAHMANYAM**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

TO  
The Director of Women Development and Child Welfare, A.P. Hyderabad  
The WD, CW &DW Dept A.P.Secretariat, Hyd  
The Director of Treasuries & Accounts, A.P., Hyderabad  
The Pay & Accounts Officer, Hyderabad  
The AG, AP, Hyd.  
Copy to:  
The REINS (Budget Computers Branch)  
The Joint Secretary to Government IFIS  
SF/SCs

// FORWARDED::BY ORDER//

**SECTION OFFICER**